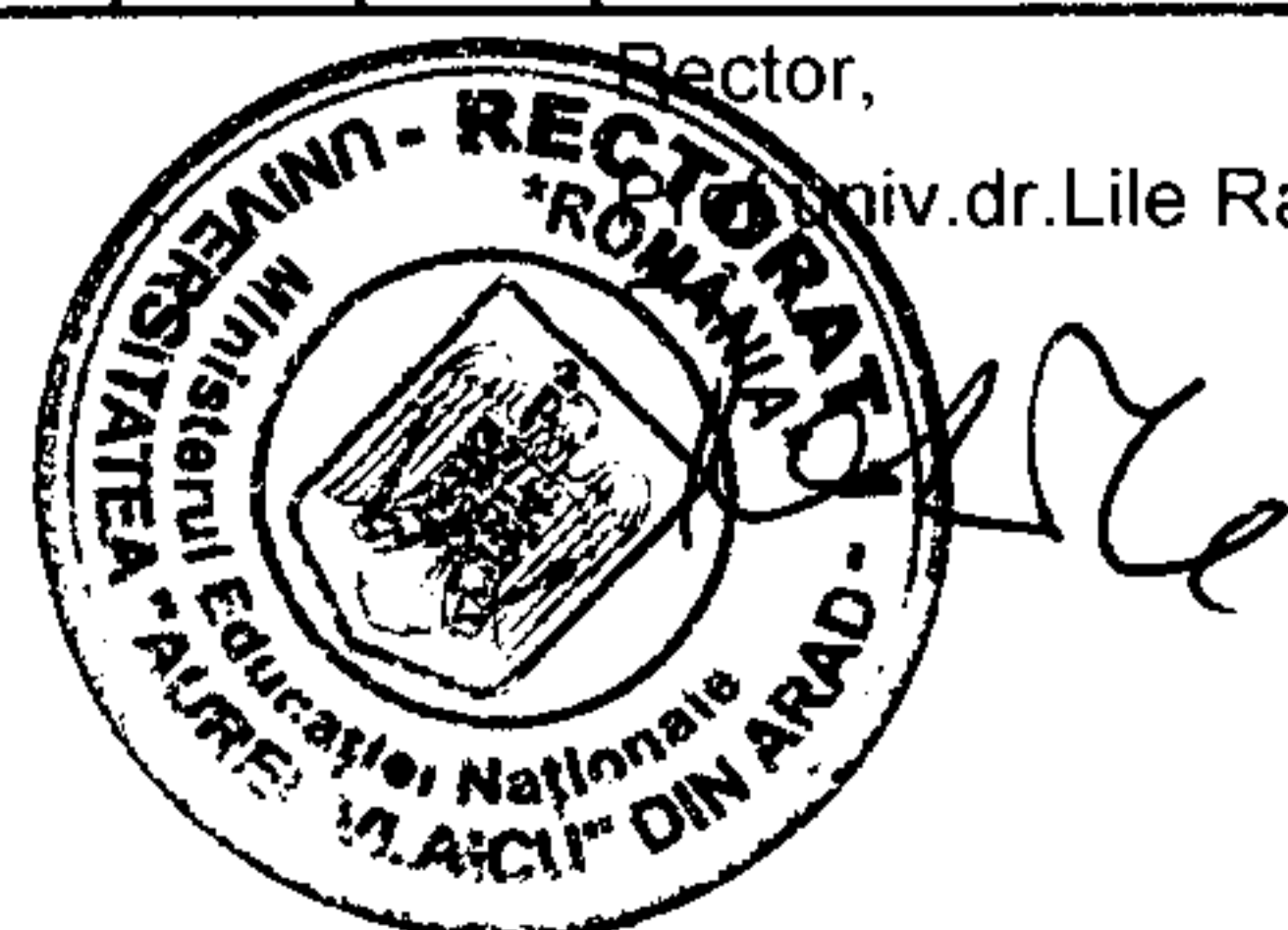


CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE VENITURI

Anexa 5

30.06.2014

CAP	SUBC AP	NRD	DENIND	COD	Credite bugetare		Drepturi constatate			Incasari	Stingeri pe alte cai decat	Drepturi constatate de incasat
					Initiale	Definitive	Total	anii precedenti	anul curent			
65.10.	06		Sold din anul precedent				0	0	0	0	0	0
65.10.	06	1	VENITURI -TOTAL- (02+03+04+05+06+07+08)		33.901.582	14.843.540	12.939.651	4.403.125	8.536.526	11.701.321	0	1.238.330
65.10.	06		din care venituri proprii		22.448.244	8.565.550	6.648.623	4.371.003	2.277.620	5.423.493	0	1.225.130
			TOTAL ALOCATII MEN		10.568.947	5.808.523	5.808.523	0	5.808.523	5.808.523	0	0
			TOTAL CAMIN		884.391	469.467	482.505	32.122	450.383	469.305	0	13.200
65.10.	06	2	sume primite de la M.E.C. drept finantare de baza	43.10.09	9.245.037	4.677.447	4.677.447		4.677.447	4.677.447	0	0
65.10.	06	3	Venituri proprii, din care:		11.218.244	6.435.050	4.541.743	4.101.676	440.067	3.809.824	0	731.919
65.10.	06	3.1	- venituri proprii din taxe si activ.desf.de inst.inv.sup.	33.10.05	10.768.244	6.281.550	4.389.570	4.101.676	287.894	3.657.651	0	731.919
65.10.	06	3.2	- donatii si sponsorizari	37.10.01	10.000	2.500	1.234		1.234	1.234	0	0
65.10.	06	3.3	-alte venituri din prestari servicii	33.10.50	440.000	151.000	150.939		150.939	150.939	0	0
65.10.	06	04.	Venituri din activ.de cercet.stiint., proiec.,consult.,expert	33.10.20	2.200.000	1.001.500	1.001.430	28.000	973.430	1.001.430	0	0
65.10.	06	05.	Alocatii de la bugetul de stat cu destinatia speciala	43.10.09	1.708.301	1.345.793	1.345.793	0	1.345.793	1.345.793	0	0
65.10.	06	05.1	a) reparatii capitale	43.10.09	0	0	0	0	0	0	0	0
65.10.	06	05.2	b) subventii pentru camine si cantine	43.10.09	384.391	214.717	214.717		214.717	214.717	0	0
65.10.	06	05.3	c) dotari si alte investitii	43.10.09		0	0		0	0	0	0
65.10.	06	05.4	d) burse	43.10.09	1.236.490	1.079.117	1.079.117		1.079.117	1.079.117	0	0
65.10.	06	05.5	e) alte forme de protectie sociala a studentilor	43.10.09	87.420	51.959	51.959		51.959	51.959	0	0
65.10.	06	05.6	f) sume alocate pt. realizarea unor obiective de investitii	43.10.09			0		0	0	0	0
65.10.	06	06.	Venit.din micropr., activ.stat.did.exp., grad.bot.,cent.spec.	33.10.16	30.000	5.000	4.100		4.100	4.100	0	0
65.10.	06	07.	Venituri proprii ale caminelor si cantinei	33.10.50	500.000	254.750	267.788	32.122	235.666	254.588		13.200
65.10.	06	8	SUME PRIMITE DE LA UE	45.10	9.000.000	1.124.000	1.101.350	241.327	860.023	608.139	0	493.211
65.10.	06	8.1	FEDR	45.10.01	7.000.000	263.500	66.157	0	66.157	0	0	66.157
65.10.	6	8.2	FSE	45.10.02	2.000.000	860.500	1.035.193	241.327	793.866	608.139		427.054



Sector,
Univ.dr.Lile Ramona

Director economic
Ec.Valea Mirela