

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE VENITURI

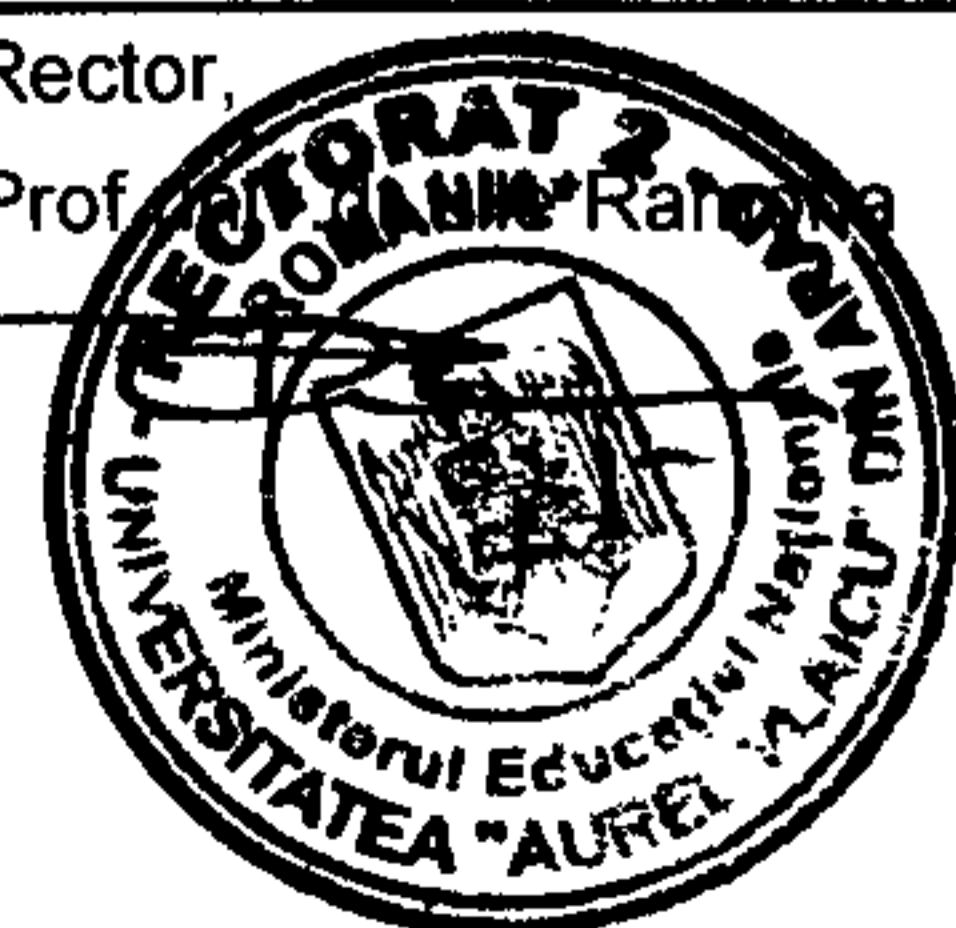
Anexa 5

31.12.2013

CAP	SUBC AP	NRD	DENIND	COD	Credite bugetare		Drepturi constatate			Incasari	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
					Initiale	Definitive	Total	anii precedenti	anul curent			
65.10.	06		Sold din anul precedent				0	0	0	0	0	0
65.10.	06	1	VENITURI -TOTAL- (02+03+04+05+06+07+08)		29,858,776	31,243,102	31,674,640	7,136,046	24,538,594	27,271,515	0	4,403,125
65.10.	06		din care venituri proprii		18,700,000	18,700,000	19,041,001	7,105,336	11,935,665	14,669,998	0	4,371,003
65.10.	06	2	sume primite de la M.E.C. drept finantare de baza	43.10.09	8,725,276	9,950,331	9,950,331		9,950,331	9,950,331	0	0
65.10.	06	3	Venituri proprii, din care:		15,150,000	15,150,000	13,742,315	6,402,614	7,339,701	9,640,639	0	4,101,676
65.10.	06	3.1	- venituri proprii din taxe si activ.desf.de inst.inv.sup.	33.10.05	14,700,000	14,700,000	13,373,951	6,402,614	6,971,337	9,272,275	0	4,101,676
65.10.	06	3.2	- donatii si sponsorizari	37.10.01	10,000	10,000	2,122		2,122	2,122	0	0
65.10.	06	3.3	-alte venituri din prestari servicii	33.10.50	440,000	440,000	366,242		366,242	366,242	0	0
65.10.	06	04.	Venituri din activ.de cercet.stiint., proiec.,consult.,expert	33.10.20	1,200,000	1,200,000	1,428,885		1,428,885	1,400,885	0	28,000
65.10.	06	05.	Alocatii de la bugetul de stat cu destinatie speciala	43.10.09	1,983,500	2,142,771	2,142,771	0	2,142,771	2,142,771	0	0
65.10.	06	05.1	a) reparatii capitale	43.10.09	0	0	0	0	0	0	0	0
65.10.	06	05.2	b) subventii pentru camine si cantine	43.10.09	464,120	468,019	468,019		468,019	468,019	0	0
65.10.	06	05.3	c) dotari si alte investitii	43.10.09		0	0		0	0	0	0
65.10.	06	05.4	d) burse	43.10.09	1,422,536	1,575,266	1,575,266		1,575,266	1,575,266	0	0
65.10.	06	05.5	e) alte forme de protectie sociala a studentilor	43.10.09	96,844	99,486	99,486		99,486	99,486	0	0
65.10.	06	05.6	f) sume alocate pt. realizarea unor obiective de investitii	43.10.09			0		0	0	0	0
65.10.	06	06.	Venit.din micropr., activ.stat.did.exp., grad.bot.,cent.spec.	33.10.16	50,000	50,000	14,618		14,618	14,618	0	0
65.10.	06	07.	Venituri proprii ale caminelor si cantinei	33.10.50	450,000	450,000	540,537	30,710	509,827	508,415	0	32,122
65.10.	06	8	SUME PRIMITE DE LA UE	45.10	2,300,000	2,300,000	3,855,183	702,722	3,152,461	3,613,856	0	241,327
65.10.	06	8.1	FEDR	45.10.01	1,400,000	1,400,000	2,249,352	510,931	1,738,421	2,057,347	0	192,005
65.10.	6	8.2	FSE	45.10.02	900000	900000	1,605,831	191,791	1,414,040	1,556,509	0	49,322

Rector,

Prof.



Director economic

Edu Valea Mirela